

BUDGET 2023-24	Income and Expenditure 2022-23	Original Budget 2023-24	Forecast Outturn 2023-24	Budget 2024-25
General Funds				
Carry forward (general)	£5,489	£4,230	£4,556	£3,450
Carry forward (events)				£1,300
Precept	£4,100	£4,200	£4,200	£4,200
VAT Recovery	£272	£300	£520	£500
Interest	£34	£40	£60	£60
Grant	£500		£500	
Donations/ contribution	£280		£2,000	£1,000
General Funds Total	£10,675	£8,770	£11,836	£10,510
Budget Head				
Revenue Reserve	£1,000	£1,050	£1,050	£1,075
Staffing	£2,403	£2,509	£2,509	£2,600
Maintenance	£743	£950	£750	£1,200
Administration	£1,106	£1,250	£1,100	£1,150
Insurance	£337	£360	£350	£370
Projects	£1,529	£0	£894	
Events			£1,485	
Events reserve			£1,300	£2,500
Project Reserve	£3,557	£2,627	£2,398	£1,615
	£10,675	£8,746	£11,836	£10,510

Precept per Band D property p.a.

£33.09

£34.62

£36.14