

BUDGET 2023-24	Original 2024-25	Revised 2024-25
General Funds		
Carry forward (general)	£3,450	£3,242
Carry forward (events)	£1,300	£1,265
Precept	£4,200	£4,200
VAT Recovery	£500	£500
Interest	£60	£60
Grant		
Donations/ contribution	£1,000	£1,000
General Funds Total	£10,510	£10,267
Budget Head		
Revenue Reserve	£1,050	£1,050
Staffing	£2,600	£2,600
Maintenance	£1,200	£1,200
Administration	£1,150	£850
Insurance	£370	£370
Projects		
Events		
Events reserve	£2,500	£2,500
Project Reserve	£1,640	£1,697
	£10,510	£10,267

Precept per Band D property p.a. £36.14 £36.14